MINISTERIO DE SALUD

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE ENERO - 2009

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

CARRERAS Y NIVELES	RECURSOS ORDINARIOS																											
	PERSONAL ADMINISTRATIVO								PERSONAL ASISTENCIAL																			
	PEA	REMUNERACION MINISTRO 21.11.11	PEA	REMUNERACION NOMBRADO 21.11.12	PEA	REMUNERACION CONTRATADO 21.11.13	PEA	REMUNERACION PROCURADOR 21.14.11	PEA	PROFESIONALES DE LA SALUD NOMBRADO 21.13.11	PEA	PROFESIONALES DE LA SALUD CONTRATADO 21.13.12	PEA	SERUMS 21.13.13	PEA	NO PROFESIONALES DE LA SALUD NOMBRADO 21.13.21	PEA	NO PROFESIONALES DE LA SALUD CONTRATADO 21.13.22	PEA	TOTAL	PEA	GUARDIA	PEA	AETA	PEA	CAFAE	PEA	TOTAL GENERAL
CARRERA ADMINISTRATIVA																												
MINISTRO	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
F-8																			0	0.00							0	0.00
FUNC.Y DIRECTIVOS	**0**	**0.00**	**18**	**36,797.55**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**18**	**36,797.55**	**0**	**0.00**	**0**	**0.00**	**18**	**66,139.00**	**36**	**102,936.55**
VS																			0	0.00							0	0.00
F-7																			0	0.00							0	0.00
F-6																			0	0.00							0	0.00
F-5			1	3,281.87															1	3,281.87					1	7,458.00	2	10,739.87
F-4			9	27,019.63															9	27,019.63					9	39,622.00	18	66,641.63
F-3			6	4,980.93															6	4,980.93					6	16,473.00	12	21,453.93
F-2																			0	0.00							0	0.00
F-1			2	1,515.12															2	1,515.12					2	2,586.00	4	4,101.12
PROFESIONALES	**0**	**0.00**	**15**	**10,300.50**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**15**	**10,300.50**	**0**	**0.00**	**0**	**0.00**	**15**	**22,110.00**	**30**	**32,410.50**
SPA																			0	0.00							0	0.00
SPB																			0	0.00							0	0.00
SPC			1	694.22															1	694.22					1	1,468.00	2	2,162.22
SPD			2	1,324.61															2	1,324.61					2	2,236.00	4	3,560.61
SPE			10	6,950.48															10	6,950.48					10	13,980.00	20	20,930.48
SPF			2	1,331.19															2	1,331.19					2	4,426.00	4	5,757.19
TECNICOS	**0**	**0.00**	**31**	**19,499.90**	**5**	**2,861.20**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**36**	**22,361.10**	**0**	**0.00**	**0**	**0.00**	**36**	**43,398.00**	**72**	**65,759.10**
STA			12	7,656.87															12	7,656.87					12	14,466.00	24	22,122.87
STB			8	5,019.68															8	5,019.68					8	9,294.00	16	14,313.68
STC			4	2,476.19															4	2,476.19					4	4,472.00	8	6,948.19
STD			5	3,020.98	4	2,292.44													9	5,313.42					9	11,112.00	18	16,425.42
STE			1	673.31	1	568.76													2	1,242.07					2	2,586.00	4	3,828.07
STF			1	652.87															1	652.87					1	1,468.00	2	2,120.87
AUXILIARES	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
SAA																			0	0.00							0	0.00
SAB																			0	0.00							0	0.00
SAC																			0	0.00							0	0.00
SAD																			0	0.00							0	0.00
SAE																			0	0.00							0	0.00
ESCALAFONADOS ADM.	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
12																			0	0.00							0	0.00
11																			0	0.00							0	0.00
10																			0	0.00							0	0.00
09																			0	0.00							0	0.00
08																			0	0.00							0	0.00
SUB -TOTAL ADM (01)	**0**	**0.00**	**64**	**66,597.95**	**5**	**2,861.20**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**69**	**69,459.15**	**0**	**0.00**	**0**	**0.00**	**69**	**131,647.00**	**138**	**201,106.15**
PERSONAL CON LABORES ASISTENCIALES																												
PROFESIONALES	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**11**	**8,026.96**	**0**	**0.00**	**11**	**8,026.96**	**0**	**0.00**	**11**	**12,298.00**	**0**	**0.00**	**22**	**20,324.96**
SPA															1	753.98			1	753.98	0	0.00	1	1,118.00			2	1,871.98
SPB																			0	0.00							0	0.00
SPC															1	669.51			1	669.51	0	0.00	1	1,118.00			2	1,787.51
SPD															2	1,383.64			2	1,383.64	0	0.00	2	2,236.00			4	3,619.64
SPE															5	3,772.98			5	3,772.98	0	0.00	5	5,590.00			10	9,362.98
SPF															2	1,446.85			2	1,446.85	0	0.00	2	2,236.00			4	3,682.85
TECNICOS	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**63**	**41,991.91**	**0**	**0.00**	**63**	**41,991.91**	**12**	**3,484.99**	**63**	**70,434.00**	**0**	**0.00**	**138**	**115,910.90**
STA															16	10,806.02			16	10,806.02	3	720.40	16	17,888.00			35	29,414.42
STB															14	9,491.77			14	9,491.77	0	0.00	14	15,652.00			28	25,143.77
STC															26	17,090.65			26	17,090.65	7	2,283.99	26	29,068.00			59	48,442.64
STD															3	1,970.07			3	1,970.07	2	480.60	3	3,354.00			8	5,804.67
STE															2	1,290.72			2	1,290.72	0	0.00	2	2,236.00			4	3,526.72
STF															2	1,342.68			2	1,342.68	0	0.00	2	2,236.00			4	3,578.68
AUXILIAR	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
SAA																			0	0.00							0	0.00
SAB.																			0	0.00							0	0.00
SAC																			0	0.00							0	0.00
SAD																			0	0.00							0	0.00
SAE																			0	0.00							0	0.00
ESCALAFONADOS	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
12																			0	0.00							0	0.00
11																			0	0.00							0	0.00
10																			0	0.00							0	0.00
09																			0	0.00							0	0.00
08																			0	0.00							0	0.00
MEDICOS	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**33**	**113,212.71**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**33**	**113,212.71**	**21**	**2,796.48**	**36**	**19,188.00**	**11**	**29,238.00**	**101**	**164,435.19**
N-5									5	18,984.00									5	18,984.00	0	0.00	0	0.00	4	10,632.00	9	29,616.00
N-4									9	33,033.26									9	33,033.26	3	595.00	6	4,908.00	3	7,974.00	21	46,510.26
N-3									4	14,317.95									4	14,317.95	2	365.14	3	2,094.00	1	2,658.00	10	19,435.09
N-2									5	16,191.20									5	16,191.20	3	436.26	4	3,272.00	1	2,658.00	13	22,557.46
N-1									10	30,686.30									10	30,686.30	5	718.96	8	6,544.00	2	5,316.00	25	43,265.26
N-1 - RESIDENTES																			0	0.00	8	681.12	15	2,370.00			23	3,051.12
ENFERMERAS	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**10**	**9,744.20**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**10**	**9,744.20**	**8**	**5,023.02**	**9**	**10,062.00**	**1**	**2,958.00**	**28**	**27,787.22**
14																			0	0.00							0	0.00
13									1	1,005.40									1	1,005.40	1	690.72	1	1,118.00			3	2,814.12
12									2	2,011.46									2	2,011.46	1	714.43	1	1,118.00	1	2,958.00	5	6,801.89
11									2	1,936.98									2	1,936.98	1	658.42	2	2,236.00			5	4,831.40
10									5	4,790.36									5	4,790.36	5	2,959.45	5	5,590.00			15	13,339.81
OBSTETRICES	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
V																			0	0.00							0	0.00
IV																			0	0.00							0	0.00
III																			0	0.00							0	0.00
II																			0	0.00							0	0.00
I																			0	0.00							0	0.00
CIRUJANO DENTISTA	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2**	**1,927.31**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2**	**1,927.31**	**0**	**0.00**	**1**	**1,118.00**	**1**	**1,468.00**	**4**	**4,513.31**
V																			0	0.00							0	0.00
IV																			0	0.00							0	0.00
III									2	1,927.31									2	1,927.31	0	0.00	1	1,118.00	1	1,468.00	4	4,513.31
II																			0	0.00							0	0.00
I																			0	0.00							0	0.00
TECNOLOGOS MEDICOS	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**48**	**45,292.74**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**48**	**45,292.74**	**0**	**0.00**	**48**	**53,664.00**	**0**	**0.00**	**96**	**98,956.74**
VIII																			0	0.00							0	0.00
VII																			0	0.00							0	0.00
VI									1	989.79									1	989.79	0	0.00	1	1,118.00			2	2,107.79
V									7	6,904.04									7	6,904.04	0	0.00	7	7,826.00			14	14,730.04
IV									40	37,398.91									40	37,398.91	0	0.00	40	44,720.00			80	82,118.91
PSICOLOGOS	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**10**	**9,613.31**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**10**	**9,613.31**	**0**	**0.00**	**10**	**11,180.00**	**0**	**0.00**	**20**	**20,793.31**
VIII																			0	0.00							0	0.00
VII																			0	0.00							0	0.00
VI																			0	0.00							0	0.00
V									3	2,995.06									3	2,995.06	0	0.00	3	3,354.00			6	6,349.06
IV									7	6,618.25									7	6,618.25	0	0.00	7	7,826.00			14	14,444.25
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**16**	**15,220.84**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**16**	**15,220.84**	**0**	**0.00**	**13**	**14,534.00**	**1**	**1,468.00**	**30**	**31,222.84**
VIII																			0	0.00							0	0.00
VII																			0	0.00							0	0.00
VI																			0	0.00							0	0.00
V									1	1,034.21									1	1,034.21	0	0.00	1	1,118.00			2	2,152.21
IV									14	13,321.01									14	13,321.01	0	0.00	11	12,298.00	1	1,468.00	26	27,087.01
III																			0	0.00							0	0.00
II									1	865.62									1	865.62	0	0.00	1	1,118.00			2	1,983.62
I																			0	0.00							0	0.00
SUB TOTAL ASISTENCIAL (2)	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**119**	**195,011.11**	**0**	**0.00**	**0**	**0.00**	**74**	**50,018.87**	**0**	**0.00**	**193**	**245,029.98**	**41**	**11,304.49**	**191**	**192,478.00**	**14**	**35,132.00**	**439**	**483,944.47**
SUB TOTAL PUP NORMAL (1+2)	**0**	**0.00**	**64**	**66,597.95**	**5**	**2,861.20**	**0**	**0.00**	**119**	**195,011.11**	**0**	**0.00**	**0**	**0.00**	**74**	**50,018.87**	**0**	**0.00**	**262**	**314,489.13**	**41**	**11,304.49**	**191**	**192,478.00**	**83**	**166,779.00**	**577**	**685,050.62**
CUOTA PATRONAL 9% (PUP) 21.31.15			**64**	**9,687.00**	**5**	**255.00**			**119**	13,097.00					**74**	**4,389.00**			262	27,428.00							262	27,428.00
CUOTA PATRONAL 9% (CAS) 21.31.15																			0	0.00							0	0.00
DESTACADOS (RESIDENTES)																			0	0.00							0	0.00
DESTACADOS																			0	0.00	3	787.77	4	3,512.00	4	4,349.00	11	8,648.77
AGUINALDO FIESTA PATRIAS Y NAVIDAD 21.19.12																			0	0.00							0	0.00
BONIFICACIO POR ESCOLARIDAD 21.19.13																			0	0.00							0	0.00
COMPENSACION POR TIEMPO DE SERVICIOS 21.19.21																			0	0.00							0	0.00
ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31																			0	0.00							0	0.00
BONIFICACION ADICIONAL POR VACACIONES 21.19.32																			0	0.00							0	0.00
COMPENSACION VACACIONAL (VACACIONES TRUNCAS) 21.19.33																			0	0.00							0	0.00
ASIGNACION POR ENSEÑANZA 21.19.34																			0	0.00							0	0.00
GASTOS POR OTRAS RETRIBUCIONES Y COMPLEMENTOS REINTEGROS 21.19.399																			0	0.00							0	0.00
INTERNOS DE MEDICINA Y ODONTOLOGIA 21.13.14																			0	0.00							0	0.00
BONO DE PRODUCTIVIDAD CONVENIOS DE ADM. POR RESULTADOS 21.19.35																			0	0.00							0	0.00
BONO POR CRECIMIENTO ECONOMICO 21.19.36																			0	0.00							0	0.00
SUB TOTAL(3)	**0**	**0.00**	**0**	**9,687.00**	**0**	**255.00**	**0**	**0.00**	**0**	**13,097.00**	**0**	**0.00**	**0**	**0.00**	**0**	**4,389.00**	**0**	**0.00**	**0**	**27,428.00**	**3**	**787.77**	**4**	**3,512.00**	**4**	**4,349.00**	**11**	**36,076.77**
TOTAL GENERAL	**0**	**0.00**	**64**	**76,284.95**	**5**	**3,116.20**	**0**	**0.00**	**119**	**208,108.11**	**0**	**0.00**	**0**	**0**	**74**	**54,407.87**	**0**	**0.00**	**262**	**341,917.13**	**44**	**12,092.26**	**195**	**195,990.00**	**87**	**171,128.00**	**588**	**721,127.39**
SEGURO COMPLEMENTARIA DE TRABAJO DE RIESGO 23.26.31			64	**928.00**	5	**22.00**			119	1,421.00					74	475.00			262	2,846.00							262	2,846.00

FECHA DE ELABORACION .../ .../ ...